



WYOMING STATE ADVISORY COUNCIL ON JUVENILE JUSTICE

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SACJJ Grant Overview

Juvenile Accountability Block Grant (JABG)

The goal of the JABG program is to reduce juvenile offending through supporting accountability-based programs that focus on offenders and state and local juvenile justice systems. The Department of Family Services is the designated state agency to receive, manage and administer JABG funds.

(Spreadsheet is attached)

2006

Grant Period: November 2006 to November 2009

Seventeen (17) Cities and Counties were awarded JABG monies.

2007

Grant Period: June 2007 to May 2010

Eleven (11) Cities and Counties were awarded JABG monies.

2008

Grant Period: June 2008 to May 2011

Five (5) Cities and Counties were awarded JABG monies.

OJJDP established that an allocation of less than \$10,000 during a fiscal year will not be awarded to that unit of local government. Only allocations that exceeded \$10,000 were awarded to sub-grantees.

2009

Grant Period: June 2009 to May 2012

Date of Award: July 21, 2009.

Amount of Award: \$299,600

Letters of Interest will be sent out to units of local government late August or September. 2009 JABG State Allocations Spreadsheet is attached

Note: DFS contracts with Allvest Information Services for the PACT Assessment. These expenses include training and travel for City and County Employees that are implementing the assessment tool. Currently, twelve cities/counties have been trained, and there are four more set to be trained in September. These expenses also include On-site and Off-site Consultation by Allvest; Installation of the PACT program on Assessments.com; Integration and Customization (IT) of the site; yearly subscription to Assessments.com; and the annual maintenance and fees for the assessment.

Title V Community Prevention Grants Program

Title V is an Incentives Grant for Local Delinquency Prevention Programs. Currently, Wyoming has ten counties that are in compliance with the core requirements of the JJDP Act. Letters of Interest will be sent out in September to those counties that qualify and may be interested in receiving money to support juvenile justice programs in their community. A full range of evidence-based juvenile justice programs, from delinquency prevention and intervention to reentry, can be supported by Title V funds. Program areas may include, afterschool programs, mentoring, diversion, delinquency prevention, disproportionate minority contact, job training, rural area juvenile programs, substance abuse, youth courts, etc.

The grant recipient must match all Title V funds with 50 percent of the amount of the grant.

Technical Assistance and Training will then be provided to those units of local government that are interested in applying for Title V funding. The SAG Grants Committee will be involved in the application and awards process for these funds.

2007

Grant Period: 10/01/2006 to 09/30/2009

Award Amount: \$75,250.00

A grant extension was submitted in July, requesting the grant period be extended to September 30, 2010.

2008

Grant Period: 10/01/2007 to 09/30/2010

Award Amount: \$48,360.00

2009

Grant Period: 10/01/2008 to 09/30/2011

Award Amount: \$33,486

Title II State Advisory Group (SAG)

This funding is for activities related to carrying out the State Advisory Group's responsibilities under Section 223(a)(3) of the JJDP Act.

2008

Grant Period: 10/01/2007 to 09/30/2010

Award Amount: \$30,000

(Please see attached expenditures sheet)

2009

Grant Period: 10/01/2008 to 09/30/2011

Award Amount: \$30,000

Award Date: July 21, 2009

Although this award has been processed, OJJDP has placed special conditions on the funding, and money cannot be drawn down until the SAG's youth membership is in compliance.

JUVENILE ACCOUNTABILITY BLOCK GRANT (JABG)
ALLOCATIONS

	2006	2007	2008
	Allocations	Allocations	Allocations
Total Funds Received	\$249,000.00	\$246,200.00	\$263,000.00
Locality			
Albany County	\$8,781.00	\$4,697.00	
Big Horn County		\$3,578.00	
Campbell County	\$19,686.00	\$19,454.00	\$20,781.00
Casper-City	\$6,958.00	\$6,970.00	
Cheyenne-City	\$5,988.00		
Fremont County	\$11,333.00		\$15,167.00
Goshen County	\$4,705.00	\$5,100.00	
Hot Springs County	\$2,279.00	\$1,559.00	
Johnson County	\$2,924.00		
Laramie County	\$18,181.00	\$23,871.00	\$25,500.00
Natrona County	\$15,523.00	\$15,337.00	\$16,384.00
Park County	\$9,242.00		
Sheridan County	\$5,851.00		
Sweetwater County	\$17,581.00	\$18,493.00	\$19,754.00
Teton County	\$8,088.00		
Uinta County	\$7,630.00	\$7,507.00	
Washakie County	\$2,751.00	\$2,813.00	
Weston County	\$1,895.00		
Awards Total	\$149,396.00	\$109,379.00	\$97,586.00
Expenditure Modifications	\$ (9,628.61)	\$ (36,442.26)	
Interest Earned	\$ (21,725.33)	\$ (14,003.60)	\$ (2,716.96)
Administrative Expenses	\$15,217.00	\$10,234.37	\$13,478.26
Allvest Expenses	\$76,990.00	\$137,351.00	\$106,656.64
	\$60,853.06	\$97,139.51	\$117,417.94
Remaining Funds	\$38,750.94	\$39,681.49	\$47,996.06

WYOMING JABG ALLOCATIONS FOR FY2009

JRSA
www.jrsa.org/jabg

STATE	TOTAL ALLOCATION	PASSED THROUGH %	ALLOCATION	CRIME PROP ALLOC (1/4)	EXPEND PROP ALLOC (3/4)
WYOMING	\$ 299,600	75	\$ 224,700	\$56,175	\$168,525

AMOUNT RETAINED BY STATE: \$139,239
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LOCALITY	CRIME PROP	CRIME ALLOC	EXPEND PROP	EXPEND ALLOC	TOTAL ALLOCATION
AFTON TOWN	0.388450%	\$218	0.074940%	\$126	\$345
ALBANY COUNTY	0.388450%	\$218	3.197442%	\$5,388	\$5,607
ALBIN TOWN	0.000000%	\$0	0.002082%	\$4	\$4
ALPINE TOWN	0.000000%	\$0	0.000000%	\$0	\$0
BAGGS TOWN	0.025897%	\$15	0.010408%	\$18	\$32
BAIROIL TOWN	0.000000%	\$0	0.008327%	\$14	\$14
BAR NUNN TOWN	0.000000%	\$0	0.002082%	\$4	\$4
BASIN TOWN	0.310760%	\$175	0.020817%	\$35	\$210
BIG HORN COUNTY	0.776900%	\$436	2.225303%	\$3,750	\$4,187
BIG PINEY TOWN	0.000000%	\$0	0.016653%	\$28	\$28
BUFFALO TOWN	1.683284%	\$946	0.062450%	\$105	\$1,051
BURLINGTON TOWN	0.000000%	\$0	0.002082%	\$4	\$4
BURNS TOWN	0.000000%	\$0	0.006245%	\$11	\$11
BYRON TOWN	0.000000%	\$0	0.000000%	\$0	\$0
CAMPBELL COUNTY	3.055807%	\$1,717	11.276397%	\$19,004	\$20,720
CARBON COUNTY	0.233070%	\$131	2.452205%	\$4,133	\$4,264
CASPER CITY	10.798912%	\$6,066	1.636191%	\$2,757	\$8,824
CHEYENNE CITY	8.520005%	\$4,786	1.459249%	\$2,459	\$7,245
CHUGWATER TOWN	0.000000%	\$0	0.000000%	\$0	\$0
CLEARMONT TOWN	0.000000%	\$0	0.002082%	\$4	\$4
CODY CITY	2.330701%	\$1,309	0.385109%	\$649	\$1,958
COKEVILLE TOWN	0.000000%	\$0	0.014572%	\$25	\$25
CONVERSE COUNTY	0.517933%	\$291	2.250283%	\$3,792	\$4,083
COWLEY TOWN	0.000000%	\$0	0.006245%	\$11	\$11
CROOK COUNTY	0.543830%	\$305	1.188633%	\$2,003	\$2,309
DAYTON TOWN	0.000000%	\$0	0.000000%	\$0	\$0
DEAVER TOWN	0.000000%	\$0	0.004163%	\$7	\$7
DIAMONDVILLE TOWN	0.103587%	\$58	0.045797%	\$77	\$135

WYOMING JABG ALLOCATIONS FOR FY2009

JRSA
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LOCALITY	CRIME PROP	CRIME ALLOC	EXPEND PROP	EXPEND ALLOC	TOTAL ALLOCATION
DIXON TOWN	0.000000%	\$0	0.004163%	\$7	\$7
DOUGLAS CITY	1.035867%	\$582	0.064532%	\$109	\$691
DUBOIS TOWN	0.000000%	\$0	0.002082%	\$4	\$4
EAST THERMOPOLIS TOWN	0.000000%	\$0	0.002082%	\$4	\$4
EDGERTON TOWN	0.000000%	\$0	0.004163%	\$7	\$7
ELK MOUNTAIN TOWN	0.000000%	\$0	0.008327%	\$14	\$14
EVANSTON CITY	0.958177%	\$538	0.480865%	\$810	\$1,349
EVANSVILLE TOWN	0.336657%	\$189	0.239392%	\$403	\$593
FORT LARAMIE TOWN	0.000000%	\$0	0.004163%	\$7	\$7
FRANNIE TOWN	0.000000%	\$0	0.000000%	\$0	\$0
FREMONT COUNTY	1.087660%	\$611	7.260859%	\$12,236	\$12,847
GILLETTE CITY	2.770944%	\$1,557	0.601602%	\$1,014	\$2,570
GLENDO TOWN	0.000000%	\$0	0.002082%	\$4	\$4
GLENROCK TOWN	0.466140%	\$262	0.062450%	\$105	\$367
GOSHEN COUNTY	2.589667%	\$1,455	2.162853%	\$3,645	\$5,100
GRAND ENCAMPMENT TOWN	0.000000%	\$0	0.000000%	\$0	\$0
GRANGER TOWN	0.000000%	\$0	0.004163%	\$7	\$7
GREEN RIVER CITY	4.842678%	\$2,720	0.503764%	\$849	\$3,569
GREYBULL TOWN	0.388450%	\$218	0.049960%	\$84	\$302
GUERNSEY TOWN	0.258967%	\$145	0.031225%	\$53	\$198
HANNA TOWN	0.310760%	\$175	0.064532%	\$109	\$283
HARTVILLE TOWN	0.000000%	\$0	0.000000%	\$0	\$0
HOT SPRINGS COUNTY	0.129483%	\$73	1.088712%	\$1,835	\$1,907
HUDSON TOWN	0.000000%	\$0	0.002082%	\$4	\$4
HULETT TOWN	0.000000%	\$0	0.004163%	\$7	\$7
JACKSON TOWN	4.039881%	\$2,269	0.401762%	\$677	\$2,946
JOHNSON COUNTY	0.207173%	\$116	1.544598%	\$2,603	\$2,719
KAYCEE TOWN	0.000000%	\$0	0.002082%	\$4	\$4
KEMMERER CITY	0.233070%	\$131	0.112410%	\$189	\$320
KIRBY TOWN	0.000000%	\$0	0.000000%	\$0	\$0
LA BARGE TOWN	0.077690%	\$44	0.041633%	\$70	\$114
LA GRANGE TOWN	0.000000%	\$0	0.004163%	\$7	\$7
LANDER CITY	1.191247%	\$669	0.491274%	\$828	\$1,497
LARAMIE CITY	1.916354%	\$1,077	0.597439%	\$1,007	\$2,083
LARAMIE COUNTY	3.651431%	\$2,051	11.301377%	\$19,046	\$21,097
LINCOLN COUNTY	0.776900%	\$436	1.727785%	\$2,912	\$3,348

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LOCALITY	CRIME PROP	CRIME ALLOC	EXPEND PROP	EXPEND ALLOC	TOTAL ALLOCATION
LINGLE TOWN	0.000000%	\$0	0.060368%	\$102	\$102
LOST SPRINGS TOWN	0.000000%	\$0	0.000000%	\$0	\$0
LOVELL TOWN	0.362553%	\$204	0.000000%	\$0	\$204
LUSK TOWN	0.233070%	\$131	0.072858%	\$123	\$254
LYMAN TOWN	0.000000%	\$0	0.089512%	\$151	\$151
MANVILLE TOWN	0.000000%	\$0	0.000000%	\$0	\$0
MARBLETON TOWN	0.000000%	\$0	0.018735%	\$32	\$32
MEDICINE BOW TOWN	0.000000%	\$0	0.016653%	\$28	\$28
MEETEETSE TOWN	0.000000%	\$0	0.002082%	\$4	\$4
MIDWEST TOWN	0.000000%	\$0	0.000000%	\$0	\$0
MILLS TOWN	0.932280%	\$524	0.000000%	\$0	\$524
MOORCROFT TOWN	0.051793%	\$29	0.037470%	\$63	\$92
MOUNTAIN VIEW TOWN	0.000000%	\$0	0.112410%	\$189	\$189
NATRONA COUNTY	1.035867%	\$582	10.733081%	\$18,088	\$18,670
NEWCASTLE CITY	0.673313%	\$378	0.106165%	\$179	\$557
NIOBRARA COUNTY	0.077690%	\$44	0.559969%	\$944	\$987
OPAL TOWN	0.000000%	\$0	0.008327%	\$14	\$14
PARK COUNTY	2.745047%	\$1,542	4.015538%	\$6,767	\$8,309
PAVILLION TOWN	0.000000%	\$0	0.006245%	\$11	\$11
PINE BLUFFS TOWN	0.258967%	\$145	0.000000%	\$0	\$145
PINE HAVEN TOWN	0.000000%	\$0	0.008327%	\$14	\$14
PINEDALE TOWN	0.000000%	\$0	0.027062%	\$46	\$46
PLATTE COUNTY	0.258967%	\$145	1.638273%	\$2,761	\$2,906
POWELL CITY	0.958177%	\$538	0.160288%	\$270	\$808
RANCHESTER TOWN	0.000000%	\$0	0.018735%	\$32	\$32
RAWLINS CITY	3.314774%	\$1,862	0.645317%	\$1,088	\$2,950
RIVERSIDE TOWN	0.000000%	\$0	0.000000%	\$0	\$0
RIVERTON CITY	2.589667%	\$1,455	0.487110%	\$821	\$2,276
ROCK RIVER TOWN	0.000000%	\$0	0.004163%	\$7	\$7
ROCK SPRINGS CITY	9.866632%	\$5,543	0.980466%	\$1,652	\$7,195
ROLLING HILL TOWN	0.000000%	\$0	0.039552%	\$67	\$67
SARATOGA TOWN	0.595623%	\$335	0.089512%	\$151	\$485
SHERIDAN CITY	1.217144%	\$684	0.803524%	\$1,354	\$2,038
SHERIDAN COUNTY	0.751004%	\$422	2.604167%	\$4,389	\$4,811
Shoshone Arapaho Tribes	6.525961%	\$3,666	2.607072%	\$4,394	\$8,060
SHOSHONI TOWN	0.000000%	\$0	0.027062%	\$46	\$46

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LOCALITY	CRIME PROP	CRIME ALLOC	EXPEND PROP	EXPEND ALLOC	TOTAL ALLOCATION
SINCLAIR TOWN	0.000000%	\$0	0.062450%	\$105	\$105
SUBLETTE COUNTY	2.770944%	\$1,557	1.249001%	\$2,105	\$3,661
SUNDANCE TOWN	0.271915%	\$153	0.041633%	\$70	\$223
SUPERIOR TOWN	0.000000%	\$0	0.004163%	\$7	\$7
SWEETWATER COUNTY	1.709180%	\$960	6.625950%	\$11,166	\$12,127
TEN SLEEP TOWN	0.000000%	\$0	0.006245%	\$11	\$11
TETON COUNTY	0.725107%	\$407	3.572143%	\$6,020	\$6,427
THAYNE TOWN	0.000000%	\$0	0.000000%	\$0	\$0
THERMOPOLIS TOWN	0.621520%	\$349	0.214412%	\$361	\$710
TORRINGTON TOWN	1.683284%	\$946	0.199840%	\$337	\$1,282
UINTA COUNTY	0.440243%	\$247	4.275746%	\$7,206	\$7,453
UPTON TOWN	0.000000%	\$0	0.000000%	\$0	\$0
WAMSUTTER TOWN	0.000000%	\$0	0.010408%	\$18	\$18
WASHAKIE COUNTY	0.543830%	\$305	1.261491%	\$2,126	\$2,431
WESTON COUNTY	0.103587%	\$58	1.072059%	\$1,807	\$1,865
WHEATLAND TOWN	0.621520%	\$349	0.000000%	\$0	\$349
WORLAND CITY	1.113557%	\$626	0.151962%	\$256	\$882
WRIGHT TOWN	0.000000%	\$0	0.031225%	\$53	\$53
YODER TOWN	0.000000%	\$0	0.018735%	\$32	\$32

Expenditures: SACJJ

6/2/09 idb

Web \$30/month

Date	Attendees	Members	Total Amount
March 2008- Casper	27 people	9 members	\$4,211
August 2008- Laramie	35 people	15members	\$5,429
October 2008- Laramie	29 people	21 members	\$3,458
February 2009- Cheyenne	42 people	31 members	\$5,431
April 2009- Sheridan	33 people	26 members	\$5,300

March 08- MI&E and lodging- \$4,121

Food \$ 90

August 08- MI&E and lodging- \$4,979

Food/meeting room- \$450

October 08- MI&E and lodging- \$2,951

Food/meeting room- \$507 (this included new member lunch)

February 09- MI&E and lodging-\$5,135

Food \$ 296

April 09- MI&E and lodging- \$5,236

Food \$ 64